## 2019 Support, Revenue and Expenses

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and contributions</td>
<td>$511,899</td>
</tr>
<tr>
<td>Interest</td>
<td>$1,011</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>$1,410,487</td>
</tr>
<tr>
<td>Rental Income net (expenses)</td>
<td>$71,201</td>
</tr>
<tr>
<td>Event Income</td>
<td>$48,788</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$2,394</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,045,780</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$2,346,665</td>
</tr>
<tr>
<td>Administration</td>
<td>$45,639</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$82,484</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,172,311</strong></td>
</tr>
</tbody>
</table>

| Change in net assets                                      | $ (429,008) |
| Net assets, beginning of year                            | $3,745,914 |
| Net assets, end of year                                  | $3,316,906 |

## Good Shepherd Clinic's 2019 Community Care

<table>
<thead>
<tr>
<th>Services</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Patient Visits</td>
<td>7,974</td>
</tr>
<tr>
<td>Medical</td>
<td>1,326</td>
</tr>
<tr>
<td>Dental</td>
<td>2,813</td>
</tr>
<tr>
<td>Pharmacy</td>
<td>3,091</td>
</tr>
<tr>
<td>PAP</td>
<td>299</td>
</tr>
<tr>
<td>Eye Exams</td>
<td>21</td>
</tr>
<tr>
<td>Nutrition</td>
<td>62</td>
</tr>
</tbody>
</table>

## Health is Priceless

We are a free Medical, Dental, Vision & Pharmacy Clinic providing quality healthcare to the uninsured population of Oklahoma City. Good Shepherd has proudly grown into a modern medical and dental home for thousands of uninsured people. Licensed healthcare professionals, students, and other caring volunteers continue to foster an exceptional medical/dental practice. We strive to provide prevention, wellness and specialty care to low-income and uninsured people throughout central Oklahoma City who would otherwise not have access.

## In-kind Contributions

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pharmaceuticals</td>
<td>$847,672</td>
</tr>
<tr>
<td>Diagnostic Labs</td>
<td>$209,571</td>
</tr>
<tr>
<td>Building Lease</td>
<td>$115,770</td>
</tr>
<tr>
<td>Dental Labs</td>
<td>$10,998</td>
</tr>
<tr>
<td>Specialty Care</td>
<td>$235,101</td>
</tr>
<tr>
<td><strong>Total In-kind</strong></td>
<td><strong>$1,419,112</strong></td>
</tr>
</tbody>
</table>

## 2019 Volunteers

- Physicians: 14
- PA's: 16
- Dentists: 49
- Pharmacists: 8
- Dental Hygienists: 10
- Pre/Dental Students: 265
- Pre/Medical Students: 125
- Pharmacy Students: 10
- Board/Other Vol: 196
- **Total Volunteers**: 586
- **10,818 Volunteer Hours**
THANK YOU For Making A Difference!
Lifesavers Circle ($10,000+)
Delta Dental Of Oklahoma Foundation
Butterfield Memorial Foundation
Oklahoma City Association of Professional Landmen, Inc.
Sarkeys Foundation
ADA Foundation
Anonymous Donor
Anschutz Foundation
Anonymous Donor
Henry and Anne Zarrow Foundation

Wellness Circle ($4,999-$10,000)
- Carmichael Foundation
- James Murtough
- Jennie Clifton
- Anonymous Donations
- Scott Stewart
- Community Health Charities
- Naeem Tahirkhel
- Grant Elkins
- Fred and Michelle Garbrecht
- Andrew and Jennifer Wilbourn
- Jerry B Yannatta
- Vanliance Bank
- Pam Timmons
- Warren Cat
- Philip & Denise Miller
- First Baptist Church of Oklahoma City
- Dale Bratzer
- THN Insurance Solutions
- Lisa Landrum
- Sherry Jourdan, DDS
- Drs. David and Stephanie Fish
- Red Plains Professionals
- Gery & Patricia Bishop
- Lippert Brothers
- HESED Foundation
- Jerry and Lorraine McAtee
- B. Craig Stinson and Krista M. Jones D.D.S
- Garver, LLC
- Mark and Kathleen Kraemer

Smiles Circle ($999-$500)
- Sherry Rhodes
- Moore Family Charitable Fund
- Chad Richison
- Carr Healthcare Realty
- Scott Moore
- Dusty Base
- Oklahoma City University
- Lewis Orthodontics
- Paul Wright
- Lani Stone
- Michael Pugliese
- Richmond Church Fellowship
- Don and Connie Bishop
- Presley Petroleum Co.

Laura Hottel
Ellen Hamon
Dawell Wright
Valerie Williams
Peter Vitali
Central Oklahoma College
Stephen & Sherry Lewis
Jill Delozier
Stryker
Trey Bize
James Anderson
Julie Allison
JPMorgan Chase
Delta Dental
Patterson Dental
Shipley Do-Nuts
Koda Friends Foundation Attn: Tre Benefield
Diagnostic Laboratory of Oklahoma

(Please contact us if you find a discrepancy or if you would like to remain anonymous.)