

2016 ANNUAL REPORT



Good Shepherd MINISTRIES

Providing Hope To Those In Need In Our City

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 Peter Vitali
 Kristin Rogers, Ex officio

Mission: Good Shepherd Ministries is committed to providing quality and compassionate health care to our neighbors in need.

Support, Revenue and Expenses

Revenue and Support	
Cash and contributions	\$320,072
Interest	\$1,404
In-kind contributions	\$1,863,100
Gain on sale of assets	\$45,332
Miscellaneous	<u>\$1,926</u>
Total	\$2,231,834
Expenses	
Program Services	\$3,088,285
Administration	\$311,974
Fundraising	<u>\$106,272</u>
Total	\$3,506,531
Change in net assets	(\$1,274,691)
Net assets, beginning of year	\$4,310,072
Prior period adjustments	\$467,856
Net assets beginning of year	<u>\$4,777,928</u>
Net assets, end of year	\$3,503,231

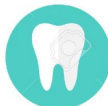
GOOD SHEPHERD CLINIC'S 2016 COMMUNITY CARE HIGHLIGHTS



14,330
Patient Visits



3,529
Medical visits



3,109
Dental Visits

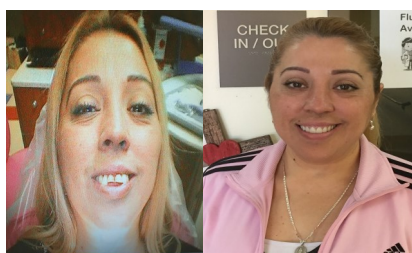


6,121
Pharmacy Visits



2016 VOLUNTEERS

Physicians - 20
 Dentists - 78
 Pharmacists - 7
 Dental Hygienists - 46
 Pharmacy Students - 13
 Dental Students - 227
 Medical Students - 179
 Other Volunteers - 59
 Total Volunteers - 629
11,167 Volunteer Hours



Because of partners like Delta Dental Oral Health Foundation, our dentist and students from OU College of Dentistry are able to help patients like Carolee. She got her beautiful smile back and so much more! Our volunteer doctors worked with Carolee's medical conditions. Through lifestyle changes and much needed medications from our pharmacy, her blood sugar went down from over 400 to nearly normal, and her high blood pressure is now under control. In addition, our dentist treated her severe oral disease. Both our medical and dental clinics worked together to provide her with overall health—and that's something to smile about!

In-kind Contributions	
Pharmaceuticals	\$906,675
Diagnostic Labs	\$736,983
Building Lease	\$115,770
Dental supplies	\$34,922
Medical Referrals	\$338,139